

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1969

ENROLLED

Committee Substitute for
HOUSE BILL No. 501

(By Mr. *Speaker*, *Mr. Boiarisky*)

PASSED March 11, 1969

In Effect June Passage



FILED IN THE OFFICE
JOHN D. FOMBELETT, IV
SECRETARY OF STATE

THIS DATE 3-17-69

#501

ENROLLED
COMMITTEE SUBSTITUTE
FOR
House Bill No. 501

(Passed March 11, 1969; in effect from passage.)

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

TITLE I—GENERAL PROVISIONS

Be it enacted by the Legislature of West Virginia:

Section 1. General Policy.—The purpose of this act is to
2 appropriate money necessary for economical and efficient
3 discharge of the duties and responsibilities of the state
4 and its agencies during the fiscal year one thousand nine
5 hundred seventy.

Sec. 2. Definitions.—For the purpose of this act:

2 “Governor” shall mean the Governor of the State of West
3 Virginia;

4 “Spending Unit” shall mean the department, agency or
5 institution to which an appropriation is made;

6 The “fiscal year one thousand nine hundred seventy”
7 shall mean the period from July first, one thousand nine
8 hundred sixty-nine through June thirtieth, one thousand
9 nine hundred seventy.

10 “From collections” shall mean that part of the total ap-
11 propriation which must be collected by the spending unit to
12 be available for expenditure. If the authorized amount of
13 collections is not collected, the total appropriation for the
14 spending unit shall be reduced automatically by the amount
15 of the deficiency in the collection. If the amount collected
16 exceeds the amount designated “from collections” the ex-
17 cess shall be set aside in a special surplus fund and may be
18 expended for the purpose of the spending unit as provided
19 by chapter 5-A, article 2 of the code of West Virginia.

Sec. 3. Classification of Appropriations.—An appropria-

2 tion for:

3 “Personal Services” shall be expended only for the pay-

4 ment of salaries, wages, fees and other compensation for
5 skill, work, or employment, except from the appropria-
6 tions made to the spending units of State Government,
7 there may be transferred upon approval of the Governor,
8 to a special account an amount sufficient to match Federal
9 Funds under any Federal Acts;

10 Unless otherwise specified, appropriations for personal
11 services shall include salaries of heads of spending unit;

12 "Current Expenses" shall be expended only for operat-
13 ing cost other than personal services or capital outlay;

14 "Repairs and Alterations" shall include all expenditures
15 for materials, supplies and labor used in repairing and
16 altering buildings, grounds and equipment, other than
17 personal services;

18 "Equipment" shall be expended only for things which
19 have an appreciable and calculable period of usefulness in
20 excess of one year;

21 "Buildings" shall include construction and alteration of
22 structures and the improvements of lands, sewer and wa-
23 ter improvements, and shall include shelter, support, stor-
24 age, protection, or the improvement of a natural condition;

25 "Lands" shall be expended only for the purchase of lands
26 or interest in lands.

27 Appropriations otherwise classified shall be expended
28 only where the distribution of expenditures for different
29 purposes cannot well be determined in advance or it is nec-
30 essary or desirable to permit the spending unit freedom to
31 spend an appropriation for more than one of the above
32 purposes.

Sec. 4. Method of Expenditure.—Money appropriated
2 by this act, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of
4 chapter 12, article 3 of the code of West Virginia, or accord-
5 ing to any law detailing a procedure specifically limiting
6 that article.

TITLE II—APPROPRIATIONS

Section 1. Appropriations from General Revenue.—

2 From the state fund, general revenue, there is hereby ap-
3 propriated conditionally upon the fulfillment of the provi-
4 sions set forth in chapter 5-A, article 2 of the code
5 of West Virginia, the following amounts, as itemized, for
6 expenditure during the fiscal year one thousand nine
7 hundred seventy.

LEGISLATIVE

1—Senate

Acct. No. 101

Fiscal Year

1969-70

1	Salaries of Members	\$ 54,000.00
2	Compensation and per diem of officers and	
3	attaches	105,000.00
4	Mileage of Members	1,500.00
5	Current Expenses and Contingent Fund	130,000.00
6	To pay Clerk of the Senate for compiling and	
7	publishing the West Virginia Blue Book,	
8	the distribution of which shall be made	
9	by the office of the Clerk of the Senate	
10	and shall include seventy-five copies for	
11	each member of the Legislature and two	
12	copies to each classified and approved High	
13	and Junior High School and one to each	
14	Elementary School within the state	10,000.00
15	To pay cost of printing the 1969 edition of the	
16	Blue Book	50,000.00

17 The appropriations for the Senate for the
18 fiscal year 1968-69 are to remain in full
19 force and effect, and are hereby reappro-
20 priated to June 30, 1970.

21 Any balances so reappropriated may be trans-
22 ferred and credited to the 1969-70 accounts.

23 Upon the written request of the Clerk of the
24 Senate the State Auditor shall transfer
25 amounts between items of the total appro-
26 priation in order to protect or increase the
27 efficiency of the service.

28 The Clerk of the Senate is authorized to draw
29 his requisitions upon the Auditor, payable
30 out of the contingent fund of the Senate,
31 for any bills for supplies and services that
32 may have been incurred by the Senate and
33 not included in the appropriation bill, and
34 for bills for supplies and services incurred
35 after adjournment, and for the necessary
36 operation of the Senate offices, the requisi-

37 tion for same to be accompanied by the
 38 bill to be filed with the Auditor.

2—*House of Delegates*

Acct. No. 102

Fiscal Year
 1968-69

1 Compensation and per diem of officers and
 2 attaches\$ 25,000.00

Fiscal Year
 1969-70

3 Salaries of Members 153,000.00
 4 Compensation and per diem of officers and
 5 attaches 125,000.00
 6 Mileage of Members 5,000.00
 7 Current Expenses and Contingent Fund..... 161,250.00

8 The appropriations for the House of Dele-
 9 gates for the fiscal year 1968-69 are to re-
 10 main in full force and effect, and are hereby
 11 reappropriated to June 30, 1970.

12 Any balances so reappropriated may be trans-
 13 ferred and credited to the 1969-70 accounts.
 14 Upon the written request of the Clerk of

15 the House of Delegates, the State Auditor
16 shall transfer amounts between items of
17 the total appropriation in order to protect
18 or increase the efficiency of the service.

19 The Clerk of the House of Delegates, with
20 approval of the Speaker, is authorized to
21 draw his requisitions upon the Auditor,
22 payable out of the contingent fund of the
23 House of Delegates, for any bills for sup-
24 plies and services that may have been in-
25 curred by the House of Delegates, and not
26 included in the appropriation bill, for bills
27 for service and supplies incurred in prepa-
28 ration for the opening of the session and
29 after adjournment, and for the necessary
30 operation of the House of Delegates' of-
31 fices, the requisition for same to be accom-
32 panied by bills to be filed with the Audi-
33 tor.

34 For duties imposed by law and by the House
35 of Delegates, including the salary allowed

36 by law as keeper of the rolls, the Clerk of
37 the House of Delegates shall be paid a
38 monthly salary as provided in House Reso-
39 lution No. 12, adopted January 15, 1969,
40 payable from the contingent fund of the
41 House of Delegates, and the Clerk may
42 employ a secretary and a clerk at the
43 salaries provided in said resolution.

44 The Speaker of the House of Delegates, upon
45 recommendation of the Chairman of Tax-
46 ation and Finance Committee, shall have
47 the authority to convene the Taxation and
48 Finance Committee at any time within ten
49 (10) days prior to the next Legislative ses-
50 sion for the purpose of reviewing the bud-
51 get requests of the various spending units
52 of this State. Such members of the Com-
53 mittee are to be allowed \$25.00 per diem in
54 lieu of actual and necessary expenses, and
55 the Clerk of the House is hereby author-
56 ized to draw requisitions upon the State

57 Auditor payable out of the appropriation
 58 for Current Expenses and Contingent Fund
 59 for these expenses.

60 The Speaker of the House of Delegates, upon
 61 recommendation of the Chairman of the
 62 Taxation and Finance Committee, shall
 63 have authority to employ such staff per-
 64 sonnel during and between sessions of the
 65 Legislature as shall be needed, and the
 66 Clerk of the House is hereby authorized to
 67 draw requisitions upon the State Auditor,
 68 payable out of the appropriation for Con-
 69 tingent Expenses for such services.

3—*Joint Expenses*

Acct. No. 103

1 To pay the cost of legislative printing_____	\$ 175,000.00
2 Commission on Interstate Cooperation_____	20,000.00
3 Joint Committee on Government and Fi-	
4 nance _____	975,900.00
5 The appropriation for Joint Expenses for	
6 the fiscal year 1968-69 are to remain in full	

7 force and effect, and are hereby reappro-
 8 priated to June 30, 1970.

9 Any balances so reappropriated may be
 10 transferred and credited to the 1969-70 ac-
 11 counts.

12 Upon written request of the Clerk of the
 13 Senate and the Clerk of the House of Dele-
 14 gates, the State Auditor shall transfer
 15 amounts between items of the total appro-
 16 priation in order to protect or increase the
 17 efficiency of the service.

JUDICIAL

4—*Supreme Court of Appeals*

Acct. No. 110

1	Salaries of Judges	\$ 137,500.00
3	Other Personal Services	187,500.00
3	Current Expenses	32,000.00
4	Equipment	3,000.00
5	Total	\$ 360,000.00

5—*Judicial—Auditor's Office*

Acct. No. 111

1	Salaries of Judges	\$ 599,000.00
2	Other Personal Services	154,600.00
3	Current Expenses	25,000.00
4	Judges' Retirement System	150,000.00
5	Criminal Charges	355,000.00
		<hr/>
6	Total	\$ 1,283,600.00

7 This appropriation shall be administered by
8 the State Auditor who shall draw his req-
9 uisition for warrants in payment of sala-
10 ries in the form of payrolls, making deduc-
11 tions therefrom as required by law, for
12 taxes and other items. The appropriation
13 for Judges' Retirement System is to be
14 transferred to the Judges' Retirement
15 Fund, in accordance with the law relating
16 thereto, upon requisition of the State Audi-
17 tor.

6—*State Law Library*

Acct. No. 114

1	Personal Services _____	\$ 39,000.00
2	Current Expenses _____	5,200.00
3	Equipment _____	30,000.00
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4	Total _____	\$ 74,200.00

7—*Judicial Council*

Acct. No. 118

1	To pay expenses of Members of the Council	\$ 12,000.00
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EXECUTIVE

8—*Governor's Office*

Acct. No. 120

1	Salary of Governor _____	\$ 25,000.00
2	Other Personal Services _____	116,980.00
3	Current Expenses _____	35,000.00
4	Equipment _____	5,000.00
5	Custodial Fund _____	75,000.00
6	To be used for current general expenses, in-	
7	cluding compensation of servants and em-	
8	ployees, household maintenance, cost of of-	

9 ficial functions, and any additional house-
 10 hold expenses occasioned by such official
 11 functions.

12 Federal-State Coordination _____ 500,000.00

13 To match and aid Federal Programs, and
 14 any part of this appropriation may be
 15 transferred to any department for such
 16 purposes.

17 Total _____ \$ 756,980.00

FISCAL

9—Auditor's Office—General Administration

Acct. No. 150

1 Salary of State Auditor _____ \$ 18,000.00

2 Other Personal Services _____ 502,680.00

3 Current Expenses _____ 136,235.00

4 Equipment _____ 10,000.00

5 Microfilm Program _____ 7,500.00

6 Total _____ \$ 674,415.00

10—*Treasurer's Office*

Acct. No. 160

1	Salary of Treasurer	\$ 17,500.00
2	Other Personal Services	160,220.00
3	Current Expenses	26,950.00
4	Equipment	8,000.00
5	Board of Investments	1,500.00
6	Total	\$ 214,170.00

11—*Sinking Fund Commission*

Acct. No. 170

1	Personal Services	\$ 32,640.00
2	Current Expenses	2,175.00
3	Equipment	1,000.00
4	Total	\$ 35,815.00

12—*State Tax Commissioner*

Acct. No. 180

1	Personal Services	\$ 2,432,847.00
2	Current Expenses	644,465.00
3	Equipment	28,000.00
4	Total	\$ 3,105,312.00

13—*State Tax Commissioner**Property Appraisal*

Acct. No. 185

1	Personal Services	\$ 454,500.00
2	Other Expenses	252,400.00
		<hr/>
3	Total	\$ 706,900.00

4 Any balances remaining in the Property Ap-
 5 praisal Accounts previously appropriated,
 6 in 1966-67; 1967-68 and 1968-69 at the
 7 close of the fiscal year 1968-69 is hereby
 8 reappropriated for expenditure during the
 9 fiscal year 1969-70.

14—*State Commissioner of Public Institutions*

Acct. No. 190

1	Salary of Commissioner	\$ 16,000.00
2	Salaries of Board Members—Board of Proba-	
3	tion and Parole	36,000.00
4	Other Personal Services	418,500.00
5	Current Expenses	129,920.00
6	Equipment	2,500.00
		<hr/>
7	Total	\$ 602,920.00

15—*Department of Finance and Administration*

Acct. No. 210

1	Personal Services	\$ 826,820.00
2	Current Expenses	445,000.00
3	Repairs and Alterations	125,000.00
4	Equipment	17,000.00
5	Postage	230,000.00
6	Records Management	49,000.00
7	Office of State Emergency Planning	24,900.00
8	State Agency Surplus Property	29,000.00
9	Information Systems Service Division	300,000.00
10	Major Building Repairs	325,000.00
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11	Total	\$ 2,371,720.00
12	The Workmen's Compensation Commission,	
13	Department of Welfare, Public Service	
14	Commission, Department of Natural Re-	
15	sources, Department of Motor Vehicles,	
16	State Road Commission, State Health De-	
17	partment and State Tax Commissioner—	
18	Income Tax Division, shall reimburse the	

19 Postage appropriation of the Department
20 of Finance and Administration monthly for
21 all meter service. Any spending unit oper-
22 ing from Special Revenue or receiving re-
23 imbursement for postage costs from the
24 Federal Government shall refund to the
25 Postage account of the Department of Fi-
26 nance and Administration such amounts.
27 Should this appropriation for Postage be
28 insufficient to meet the mailing require-
29 ments of the State spending units as set
30 out above, any excess postage meter serv-
31 ice requirements shall be a proper charge
32 against the units, and each spending unit
33 shall refund to the Postage appropriation
34 of the Department of Finance and Admin-
35 istration any amounts required for that de-
36 partment for postage in excess of this ap-
37 propriation.
38 Any unexpended balance remaining in the
39 "Postage Account" at the close of the fiscal

40 year 1968-69 is hereby reappropriated for
 41 expenditure during the fiscal year 1969-70.
 42 The State Road Commission shall reimburse
 43 the appropriation of the Department of Fi-
 44 nance and Administration monthly for all
 45 actual expenses incurred pursuant to (the
 46 provisions of) chapter 17, article 2-A, sec-
 47 tion 13 of the code of West Virginia.

16—*State Board of Insurance*

Acct. No. 225

1 Personal Services	\$ 22,400.00
2 Current Expenses	6,660.00
3 Equipment	400.00
4 Fire Insurance Premiums	250,000.00
5 Automobile Insurance Premiums	100,000.00
6 Bond Premiums	30,000.00
7 Self-Insurance Fund	100,000.00

8 Total\$ 509,460.00

9 The above appropriations on lines 4, 5 and 6
 10 are for the purpose of paying premiums for

11 the various state agencies. Should these
 12 appropriations be insufficient to meet the
 13 premium requirements of the state spend-
 14 ing units, any excess premium require-
 15 ments shall be a proper charge against the
 16 units and each spending unit shall transfer
 17 to the Board of Insurance any amounts
 18 required for that department for premi-
 19 ums in excess of this appropriation.

LEGAL

17—Attorney General

Acct. No. 240

1	Salary of Attorney General	\$ 18,500.00
2	Other Personal Services	416,860.00
3	Current Expenses	49,250.00
4	Equipment	11,500.00
5	To protect the resources or tax structure of	
6	the State in controversies or legal proceed-	
7	ings affecting same	3,250.00
8	Total	\$ 499,360.00

9 When legal counsel or secretarial help is ap-
 10 pointed by the Attorney General, for any
 11 state spending unit, this account shall be
 12 reimbursed from such unit's appropriated
 13 account in an amount agreed upon by the
 14 Attorney General and the proper authority
 15 of said spending unit.

18—*Commission on Uniform State Laws*

Acct. No. 245

1 Total.....\$ 5,000.00
 2 To pay expenses of members of the Com-
 3 mission on Uniform State Laws.

INCORPORATING AND RECORDING

19—*Secretary of State*

Acct. No. 250

1 Salary of Secretary of State\$ 17,000.00
 2 Other Personal Services 113,800.00
 3 Current Expenses 31,000.00
 4 Equipment 15,000.00
 5 Total.....\$ 176,800.00

EDUCATIONAL

20—*West Virginia Board of Regents*

Acct. No. 280

1 Total_____ \$ 175,000.00

2 To be used in accordance with House Bill

3 No. 783.

21—*West Virginia University—Medical School*

Acct. No. 285

1 Total_____ \$ 500,000.00

2 To be transferred to the Medical School Fund

3 upon the requisition of the Governor.

22—*State Board of Education—Vocational Division—**Adult Basic Education*

Acct. No. 289

1 Total_____ \$ 200,000.00

2 Any unexpended balance remaining in this

3 appropriation at the close of the fiscal year

4 1968-69 is hereby reappropriated for ex-

5 penditure during the fiscal year 1969-70.

23—*Department of Education*

Acct. No. 290

1 Comprehensive Educational Program.....\$ 1,000,000.00

24—*Educational Broadcasting Authority*

Acct. No. 291

1 Personal Services\$ 40,000.00

2 Current Expenses 22,300.00

3 Equipment 3,000.00

4 Regional ETV 350,000.00

5 Total.....\$ 415,300.00

6 For participation in the construction and op-
 7 eration of Regional ETV stations by Mar-
 8 shall University, Concord College, Bluefield
 9 State College, West Virginia Institute of
 10 Technology and West Virginia State Col-
 11 lege and may be transferred to special rev-
 12 enue accounts for matching County and/or
 13 Federal Funds.

14 Any unexpended balance remaining in the
 15 appropriation "Regional ETV" at the close

16 of the fiscal year 1968-69 is hereby reap-
 17 propriated for expenditure during the fiscal
 18 year 1969-70.

25—*State Board of Education—Vocational Division*

Acct. No. 293

1 To implement Vocational Education Act of
 2 1963 P.L. 88-210 _____ \$ 1,541,770.00
 3 The above appropriation includes \$100,000.00
 4 for Manpower Training.
 5 Any unexpended balance remaining in this
 6 appropriation at the close of the fiscal years
 7 1967-68 and 1968-69 is hereby reappropri-
 8 ated for expenditure during the fiscal year
 9 1969-70.

26—*State Board of Education—Vocational Division*

Acct. No. 294

1 Total _____ \$ 200,000.00
 2 Any unexpended balance remaining in the
 3 appropriation "Aid to Counties" at the
 4 close of the fiscal year 1968-69 is hereby
 5 reappropriated for expenditure during the
 6 fiscal year 1969-70.

27—*State Board of School Finance—State Aid to Schools*

Acct. No. 295

- 1 State Aid to supplement the General School
- 2 Fund\$125,612,845.00
- 3 To be transferred to the General School Fund
- 4 upon the requisition of the Governor.

28—*Department of Education—Aid for Exceptional Children*

Acct. No. 296

- | | |
|----------------------------------|-----------------|
| 1 Personal Services | \$ 33,360.00 |
| 2 Current Expenses | 8,200.00 |
| 3 Out-of-State Instruction | 90,000.00 |
| 4 Aid to Counties..... | 1,324,000.00 |
| <hr/> | |
| 5 Total..... | \$ 1,455,560.00 |
- 6 The appropriation for "Out-of-State Instruc-
- 7 tion" may be expended to provide instruc-
- 8 tion, care and maintenance for educable
- 9 persons who have multiple handicaps and
- 10 for whom the state provides no facilities.

29—*Teachers Retirement Board*

Acct. No. 298

- 1 Benefit Fund—Payments to retired Teachers \$ 6,752,000.00

2	Employers' Accumulation Fund—to match	
3	contributions of members	3,525,000.00
4	Expense Fund	35,000.00
		<hr/>
5	Total	\$ 10,312,000.00

30—*State Commission on Higher Education*

Acct. No. 299

1	Operating Expenses	\$ 28,400.00
2	Title I—Matching Funds	130,000.00
3	Guaranteed Student Loan Program.....	175,000.00
4	Scholarship Program	175,000.00
5	Awareness Program	50,000.00
		<hr/>
6	Total	\$ 558,400.00

- 7 The appropriation for Guaranteed Student
 8 Loan Program and Scholarship Program
 9 may be transferred to Special Revenue
 10 Fund for the purpose of matching Federal
 11 Funds for the above-named program.

31—*West Virginia University*

Acct. No. 300

1	Personal Services	\$ 18,097,225.00
2	Current Expenses	2,700,000.00

3 Repairs and Alterations	650,000.00
4 Equipment	1,200,000.00
5 Oak Wilt Control Research	10,000.00
6 State aid to students of Veterinary Medicine	43,800.00
7 Bureau for Coal Research	200,000.00
8 National Youth Science Camp	80,000.00
9 Forestry Products	82,800.00
10 Educational TV Program	300,000.00
11 Regional Research Institute	74,500.00
12 Intensive Agriculture-Demonstration Trial...	26,000.00

13 Total.....\$ 23,464,325.00

14 Out of the above appropriation for Personal

15 Services, the sum of \$8,500.00 shall be used

16 only for the employment of a Spray Spe-

17 cialist who shall be stationed only at West

18 Virginia University Farm at Kearneysville,

19 and \$7,200.00 for the employment of a

20 Labor Specialist.

32—West Virginia University

Kanawha Valley Graduate Center

Acct. No. 301

1 Personal Services	\$ 383,060.00
2 Current Expenses	135,075.00

3	Repairs and Alterations	2,000.00
4	Equipment	53,200.00
		<hr/>
5	Total.....	\$ 573,335.00

6 The above appropriation is for the operation
 7 of the West Virginia University Kanawha
 8 Valley Graduate Center. A sufficient
 9 amount of this appropriation shall be used
 10 to reduce the tuition and registration fees
 11 in comparison with those at West Virginia
 12 University for the same program.

13 The above appropriation shall not be used for
 14 land acquisition, renovating, constructing
 15 or purchasing physical facilities.

33—*West Virginia University*

Parkersburg Branch College

Acct. No. 302

1	Total.....	\$ 341,000.00
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2 The above appropriation for "Parkersburg
 3 Branch College" shall be used in reducing
 4 tuition and registration fees in comparison

- 5 with those at West Virginia University for
 6 the same program.

34—*Potomac State College of West Virginia University*

Acct. No. 315

1	Personal Services	\$ 739,285.00
2	Current Expenses	128,000.00
3	Repairs and Alterations	49,586.00
4	Equipment	60,000.00
<hr/>		
5	Total	\$ 976,871.00

35—*Marshall University*

Acct. No. 320

1	Personal Services	\$ 6,425,239.00
2	Current Expenses	465,200.00
3	Repairs and Alterations	249,550.00
4	Equipment	250,500.00
5	Flood Wall Assessment	3,200.00
6	Experimental Projects in Teacher Education..	40,000.00
7	Educational TV Program	73,000.00
8	Branch Colleges	83,240.00
<hr/>		
9	Total	\$ 7,589,929.00

10 The above appropriation for "Branch Col-
 11 leges" shall be used in reducing tuition and
 12 registration fees in comparison with those
 13 at Marshall University for the same pro-
 14 gram.

15 Any unexpended balance remaining in the
 16 appropriation "Educational TV Program"
 17 at the close of the fiscal year 1968-69 is
 18 hereby reappropriated for expenditure dur-
 19 ing the fiscal year 1969-70.

36—*Fairmont State College*

Acct. No. 321

1	Personal Services	\$ 2,488,688.00
2	Current Expenses	190,000.00
3	Repairs and Alterations	120,000.00
4	Equipment	140,000.00
5	Total	\$ 2,938,688.00

37—*Glenville State College*

Acct. No. 322

1	Personal Services	\$ 1,377,005.00
2	Current Expenses	125,000.00

3	Repairs and Alterations	50,000.00
4	Equipment	112,500.00
5	Community Development and Research	15,500.00
		<hr/>
6	Total	\$ 1,680,005.00

38—*West Liberty State College*

Acct. No. 323

1	Personal Services	\$ 2,410,000.00
2	Current Expenses	190,000.00
3	Repairs and Alterations	110,000.00
4	Equipment	129,919.00
5	Branch College	50,000.00
		<hr/>
6	Total	\$ 2,889,919.00

7 The above appropriation for "Branch Col-
8 lege" shall be used in reducing tuition and
9 registration fees in comparison with those
10 at West Liberty State College for the same
11 program.

39—*Shepherd College*

Acct. No. 324

1	Personal Services	\$ 1,309,448.00
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2	Current Expenses	115,990.00
3	Repairs and Alterations	50,000.00
4	Equipment	98,950.00
<hr/>		
5	Total	\$ 1,574,388.00

40—*Concord College*

Acct. No. 325

1	Personal Services	\$ 1,807,449.00
2	Current Expenses	200,000.00
3	Repairs and Alterations	55,000.00
4	Equipment	120,000.00
5	Center for Economic Action	30,000.00
<hr/>		
6	Total.....	\$ 2,212,449.00

7 Any unexpended balances remaining in the
8 appropriation "Center for Economic Ac-
9 tion" at the close of the fiscal year 1968-69
10 is hereby reappropriated for expenditure
11 during the fiscal year 1969-70.

41—*West Virginia Institute of Technology*

Acct. No. 327

1	Personal Services	\$ 2,217,785.00
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2	Current Expenses	242,000.00
3	Repairs and Alterations	88,000.00
4	Equipment	181,020.00
<hr/>		
5	Total.....	\$ 2,728,805.00

42—*West Virginia State College*

Acct. No. 328

1	Personal Services	\$ 2,569,153.00
2	Current Expenses	240,000.00
3	Repairs and Alterations	138,900.00
4	Equipment	120,000.00
<hr/>		
5	Total.....	\$ 3,068,053.00

43—*Bluefield State College*

Acct. No. 329

1	Personal Services	\$ 1,097,843.00
2	Current Expenses	132,000.00
3	Repairs and Alterations	62,000.00
4	Equipment	124,000.00
<hr/>		
5	Total.....	\$ 1,415,843.00

44—*West Virginia State 4-H Camp*

Acct. No. 330

1 Personal Services	\$ 20,380.00
2 Current Expenses	4,675.00
3 Repairs and Alterations	6,650.00
4 Equipment	4,500.00
<hr/>	
5 Total	\$ 36,205.00

45—*West Virginia Schools for the Deaf and Blind*

Acct. No. 333

1 Personal Services	\$ 921,990.00
2 Current Expenses	185,000.00
3 Repairs and Alterations	55,350.00
4 Equipment	39,500.00
<hr/>	
5 Total	\$ 1,201,840.00

46—*State FFA-FHA Camp and Conference Center*

Acct. No. 336

1 Personal Services	\$ 40,910.00
2 Current Expenses	7,500.00
3 Repairs and Alterations	6,650.00

4	Equipment	7,500.00
		<hr/>
5	Total	\$ 62,560.00

47—*Department of Archives and History*

Acct. No. 340

1	Personal Services	\$ 63,850.00
2	Current Expenses	17,450.00
3	Equipment	14,000.00
		<hr/>
4	Total	\$ 95,300.00

48—*West Virginia Library Commission*

Acct. No. 350

1	Personal Services	\$ 138,730.00
2	Current Expenses	4,900.00
3	Equipment	5,000.00
4	Books and Periodicals	31,480.00
5	To Match Federal Funds	209,790.00
6	Library Matching Fund	500,000.00
		<hr/>
7	Total	\$ 889,900.00

CHARITIES AND CORRECTION

49—*West Virginia Industrial School for Boys*

Acct. No. 370

1	Personal Services	\$ 553,900.00
2	Current Expenses	203,450.00
3	Repairs and Alterations	35,000.00
4	Equipment	22,700.00
<hr/>		
5	Total	\$ 815,050.00

50—*Forestry Camp for Boys*

Acct. No. 371

1	Personal Services	\$ 137,690.00
2	Current Expenses	90,250.00
3	Repairs and Alterations	10,500.00
4	Equipment	15,000.00
<hr/>		
5	Total	\$ 253,440.00

51—*West Virginia Industrial Home for Girls*

Acct. No. 372

1	Personal Services	\$ 280,240.00
2	Current Expenses	98,960.00

3	Repairs and Alterations	14,000.00
4	Equipment	10,500.00
5	Vocational Training	5,000.00
<hr/>		
6	Total	\$ 408,700.00

52—*West Virginia State Prison for Women*

Acct. No. 374

1	Personal Services	\$ 68,970.00
2	Current Expenses	41,480.00
3	Repairs and Alterations	9,000.00
4	Equipment	7,850.00
<hr/>		
5	Total	\$ 127,300.00

53—*West Virginia Penitentiary*

Acct. No. 375

1	Personal Services	\$ 979,720.00
2	Current Expenses	517,880.00
3	Repairs and Alterations	45,500.00
4	Equipment	26,100.00
<hr/>		
5	Total	\$ 1,569,200.00

54—*Medium Security Prison*

Acct. No. 376

1	Personal Services	\$ 568,356.00
2	Current Expenses	197,250.00
3	Repairs and Alterations	25,000.00
4	Equipment	28,000.00
<hr/>		
5	Total	\$ 818,606.00

55—*West Virginia Children's Home*

Acct. No. 380

1	Personal Services	\$ 95,280.00
2	Current Expenses	40,350.00
3	Repairs and Alterations	14,000.00
4	Equipment	11,620.00
<hr/>		
5	Total	\$ 161,250.00

56—*Andrew S. Rowan Memorial Home*

Acct. No. 384

1	Personal Services	\$ 366,560.00
2	Current Expenses	191,795.00
3	Repairs and Alterations	33,300.00

4	Equipment	10,820.00
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5	Total	\$ 602,475.00
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HEALTH AND WELFARE

57—State Health Department

Acct. No. 400

1	Personal Services	\$ 688,320.00
2	Current Expenses	131,140.00
3	Equipment	39,400.00
4	Emergency Medical Services	32,860.00
5	Cancer Control and Treatment	156,700.00
6	Local Health Services	600,000.00
7	Dental Clinics	60,000.00
8	Heart Disease Control	150,000.00
9	Maternal and Child Healthmobile Medical	
10	Examination Clinic	150,000.00
11	Home Health Services	40,000.00
12	Mobile Chest X-Ray & Diagnostic Services	
13	for Tuberculosis Control	76,180.00
14	Hospital and Medical Facilities Construction	
15	Program	17,500.00

16	Special Project for Eradication of Tubercu-	
17	losis	181,280.00
18	Environmental Health Services	67,510.00
19	Total	\$ 2,390,890.00

58—*Commission of Postmortem Examinations*

Acct. No. 401

1 Any balance remaining in this account at the
 2 close of fiscal 1968-69 is hereby reappropri-
 3 ated for expenditure during the fiscal year
 4 1969-70.

59—*Department of Veterans Affairs*

Acct. No. 404

1	Personal Services	\$ 237,060.00
2	Current Expenses	46,860.00
3	Equipment	2,500.00
4	To provide Educational Opportunities for	
5	Children of War Veterans as provided by	
6	chapter thirty-nine, acts of the legislature,	
7	one thousand nine hundred and forty-three.	15,000.00
8	Total	\$ 301,420.00

9 Any unexpended balances remaining in the
 10 appropriation "To Provide Educational Op-
 11 portunities for Children of War Veterans"
 12 at the close of the fiscal year 1968-69 is here-
 13 by reappropriated for expenditure during
 14 the fiscal year 1969-70.

60—*Department of Welfare*

Acct. No. 405

1	Personal Services	\$ 6,517,380.00
2	Current Expenses	1,600,000.00
3	Equipment	50,000.00
4	Public Assistance Grants (Classified Aid)	9,300,000.00
5	Aid to Crippled Children	770,000.00
6	Medical Services	2,500,000.00
7	Conservation of Vision and Prevention of	
8	Blindness	40,000.00
9	Child Welfare Services	231,000.00
10	General Relief and Boarding Care	2,098,000.00
11	Social Security Matching Fund	476,700.00
		<hr/>
12	Total	\$ 23,583,080.00

61—*State Agency on Aging*

Acct. No. 406

1 Personal Services	\$ 34,980.00
2 Current Expenses	7,000.00
<hr/>	
3 Total	\$ 41,980.00

62—*Department of Mental Health*

Acct. No. 410

1 Personal Services	\$ 714,090.00
2 Current Expenses	170,000.00
3 Equipment	20,000.00
4 Research and Training	40,000.00
5 Civil Service Costs	75,000.00
6 Alcoholism Information Centers	350,000.00
7 Division of Health Education	20,000.00
8 Community and Mental Health Programs	300,000.00
9 Day Care Center	60,000.00
10 Roney's Point Branch Hospital	100,000.00
11 Commission on Mental Retardation	18,330.00
<hr/>	
12 Total	\$ 1,867,420.00

13 Any unexpended balance remaining in the
 14 appropriation for "Research and Training"
 15 at the close of the fiscal year 1968-69
 16 is hereby reappropriated for expenditure
 17 during the fiscal year 1969-70.

63—*Colin Anderson Center*

Acct. No. 419

1	Personal Services	\$ 1,819,200.00
2	Current Expenses	335,100.00
3	Repairs and Alterations.....	57,300.00
4	Equipment	31,500.00
5	Capital Outlay and Improvement.....	1,165,000.00
6	Total.....	\$ 3,408,100.00

64—*Weston State Hospital*

Acct. No. 420

1	Personal Services	\$ 3,365,700.00
2	Current Expenses	1,033,488.00
3	Repairs and Alterations.....	101,000.00
4	Equipment	76,200.00
5	Boiler Replacement	565,000.00
6	Total.....	\$ 5,141,388.00

65—*Spencer State Hospital*

Acct. No. 421

1	Personal Services _____	\$ 1,610,560.00
2	Current Expenses _____	562,300.00
3	Repairs and Alterations _____	74,000.00
4	Equipment _____	57,000.00
<hr/>		
5	Total _____	\$ 2,303,860.00

66—*Huntington State Hospital*

Acct. No. 422

1	Personal Services _____	\$ 2,265,000.00
2	Current Expenses _____	801,580.00
3	Repairs and Alterations _____	104,750.00
4	Equipment _____	65,000.00
<hr/>		
5	Total _____	\$ 3,236,330.00

67—*Lakin State Hospital*

Acct. No. 423

1	Personal Services _____	\$ 1,090,000.00
2	Current Expenses _____	315,500.00
3	Repairs and Alterations _____	70,100.00

4	Equipment _____	60,100.00
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5	Total _____	\$ 1,535,700.00
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68—*Barboursville State Hospital*

Acct. No. 424

1	Personal Services _____	\$ 569,600.00
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2	Current Expenses _____	171,630.00
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3	Repairs and Alterations _____	42,600.00
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4	Equipment _____	20,500.00
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5	Total _____	\$ 804,330.00
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69—*Fairmont Emergency Hospital*

Acct. No. 425

1	Personal Services _____	\$ 269,850.00
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2	Current Expenses _____	106,630.00
---	------------------------	------------

3	Repairs and Alterations _____	15,000.00
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4	Equipment _____	13,100.00
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5	Total _____	\$ 404,580.00
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70—*Welch Emergency Hospital*

Acct. No. 426

1	Personal Services _____	\$ 341,720.00
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2	Current Expenses.....	174,310.00
3	Repairs and Alterations	45,000.00
4	Equipment	22,500.00
5	Total.....	\$ 583,530.00

71—Hopemont State Hospital

Acct. No. 430

1	Personal Services	\$ 1,171,600.00
2	Current Expenses.....	309,200.00
3	Repairs and Alterations	29,500.00
4	Equipment	20,650.00
5	Total.....	\$ 1,530,950.00

72—Pinecrest Sanitarium

Acct. No. 431

1	Personal Services	\$ 1,121,590.00
2	Current Expenses.....	441,500.00
3	Repairs and Alterations	30,000.00
4	Equipment	18,000.00
5	Total.....	\$ 1,611,090.00

73—*Denmar State Hospital*

Acct. No. 432

1	Personal Services	\$ 968,410.00
2	Current Expenses.....	246,590.00
3	Repairs and Alterations	56,850.00
4	Equipment	31,900.00
<hr/>		
5	Total	\$ 1,303,750.00

74—*Berkeley Springs Sanitarium*

Acct. No. 436

1	Personal Services	\$ 65,830.00
2	Current Expenses.....	10,000.00
3	Repairs and Alterations	9,000.00
4	Equipment	3,000.00
<hr/>		
5	Total	\$ 87,830.00

75—*State Board of Education—Rehabilitation Division*

Acct. No. 440

1	Personal Services	\$ 484,575.00
2	Current Expenses.....	91,150.00
3	Rehabilitation Center	381,703.00

4 Case Services	827,694.00
5 Supervisory Services for Vending Stand Pro-	
6 gram for the Blind.....	21,235.00
7 Training and Special Projects.....	60,792.00
8 Social Security Matching Fund.....	34,000.00
<hr/>	
9 Total.....	\$ 1,901,149.00

BUSINESS AND INDUSTRIAL RELATIONS

76—Bureau of Labor and Department of Weights and Measures

Acct. No. 450

1 Personal Services	\$ 542,010.00
2 Current Expenses.....	143,150.00
3 Equipment	3,500.00
<hr/>	
4 Total.....	\$ 688,660.00

77—Department of Employment Security

Work Incentive Program

Acct. No. 451

1 Total Unclassified.....	\$ 600,000.00
2 Any unexpended balance remaining in this	
3 appropriation at the close of the fiscal year	

- 4 1968-69 is hereby reappropriated for ex-
 5 penditure during the fiscal year 1969-70.

78—*Department of Mines*

Acct. No. 460

1	Personal Services	\$ 1,276,240.00
2	Current Expenses.....	192,075.00
3	Equipment	34,500.00
4	Total.....	\$ 1,502,815.00

79—*Department of Commerce*

Acct. No. 465

1	Personal Services	\$ 525,760.00
2	Current Expenses.....	573,900.00
3	Equipment	5,000.00
4	Mt. State Forest Festival.....	15,000.00
5	Alpine Festival	1,000.00
6	Mountain State Arts and Crafts Fair.....	5,000.00
7	National Hydroplane Championship.....	20,000.00
8	West Virginia Historical Drama Association..	35,000.00
9	Arts and Humanities Fund.....	82,300.00
10	Total.....	\$ 1,262,960.00

11 The above appropriations, Mountain State
 12 Forest Festival, Alpine Festival, Mountain
 13 State Arts and Crafts Fair, National Hydro-
 14 plane Championship and West Virginia
 15 Historical Drama Association shall be ex-
 16 pended only upon authorization of the Com-
 17 merce Commissioner and in accordance
 18 with the provisions of chapter 5-A of the
 19 code of West Virginia.

20 All Federal monies heretofore or hereafter re-
 21 ceived as reimbursements to the Depart-
 22 ment of Commerce, for monies expended
 23 from the General Revenue fund, are hereby
 24 reappropriated for the purposes as origin-
 25 ally made, including Personal Services,
 26 Current Expenses, Equipment, in-service
 27 training programs.

80—*State Commission on Manpower, Technology and Training*

Acct. No. 470

1 Personal Services	-----\$	21,000.00
2 Current Expenses	-----	7,400.00

3 Equipment 450.00

4 Total\$ 28,850.00

81—*Southern Interstate Nuclear Board*

Acct. No. 471

1 Total\$ 7,970.00

82—*Interstate Commission on Potomac River Basin*

Acct. No. 473

1 West Virginia's contribution to Potomac River

2 Basin Interstate Commission\$ 4,500.00

83—*Ohio River Valley Water Sanitation Commission*

Acct. No. 474

1 West Virginia's contribution to Ohio River

2 Valley Water Sanitation Commission\$ 20,657.00

84—*Southern Regional Education Board*

Acct. No. 475

1 West Virginia's contribution to Southern Re-

2 gional Education Board\$ 79,900.00

3 To be expended upon requisition of the Gov-

4 ernor.

85—*West Virginia Air Pollution Commission*

Acct. No. 476

1	Personal Services	\$	153,900.00
2	Current Expenses		33,232.00
3	Equipment		11,680.00
4	Total	\$	198,812.00

86—*Interstate Education Compact*

Acct. No. 477

1	West Virginia's contribution to Interstate		
2	Education Compact	\$	9,500.00

87—*Antiquities Commission*

Acct. No. 478

1	Personal Services	\$	14,640.00
2	Current Expenses		6,975.00
3	Equipment		2,785.00
4	Total	\$	24,400.00

88—*Department of Banking*

Acct. No. 480

1	Personal Services	\$	153,340.00
2	Current Expenses		49,160.00

3	Equipment	100.00
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4	Total	\$ 202,600.00
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89—*West Virginia State Aeronautics Commission*

Acct. No. 485

1	Personal Services	\$ 25,720.00
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2	Current Expenses	19,980.00
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3	Equipment	1,000.00
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4	Aerial Markers	1,000.00
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5	Civil Air Patrol Expenses	8,000.00
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6	Airport Matching Fund	500,000.00
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7	Total	\$ 555,700.00
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90—*West Virginia Non-Intoxicating Beer Commissioner*

Acct. No. 490

1	Personal Services	\$ 148,940.00
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2	Current Expenses	59,550.00
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3	Equipment	1,200.00
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4	Total	\$ 209,690.00
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91—*West Virginia Racing Commission*

Acct. No. 495

1	Personal Services	\$ 161,540.00
2	Current Expenses	31,480.00
3	Equipment	1,000.00
<hr/>		
4	Total	\$ 194,020.00

AGRICULTURE

92—*Department of Agriculture*

Acct. No. 510

1	Salary of Commissioner	\$ 17,000.00
2	Other Personal Services	782,720.00
3	Current Expenses	293,700.00
4	Equipment	25,000.00
5	Research-Greenhouse (To Match Federal	
6	Funds)	20,000.00
<hr/>		
7	Total	\$ 1,138,420.00

8 Any part or all of the appropriation made to

9 "Research-Greenhouse" may be transferred

10 to Special Revenue Fund for the purpose

- 11 of matching Federal Funds for the above
 12 named program.
 13 Out of the above funds a sum may be used
 14 to match federal funds for the eradication
 15 and control of pest and plant diseases.

93—*Department of Agriculture—Soil Conservation Committee*

Acct. No. 512

1	Personal Services	\$ 115,715.00
2	Current Expenses	43,000.00
3	Water Shed Program	50,000.00
<hr/>		
4	Total	\$ 208,715.00

- 5 Any unexpended balance remaining in the
 6 Watershed Program at the end of the fiscal
 7 year 1968-69 is reappropriated for expendi-
 8 ture during 1969-70.

94—*Department of Agriculture—Division of Rural Resources*

Acct. No. 513

1	Matching Funds	\$ 170,000.00
2	Any part or all of this appropriation may be	
3	transferred to Special Revenue Fund for	

- 4 the purpose of matching Federal Funds for
 5 the above named program.

95—Department of Agriculture—Meat Inspection

Acct. No. 514

- 1 Unclassified\$ 200,000.00
 2 Any part or all of this appropriation may be
 3 transferred to Special Revenue Fund for
 4 the purpose of matching Federal Funds for
 5 the above named program.
 6 Any unexpended balance remaining in the
 7 appropriation "Meat Inspection" at the
 8 close of the fiscal year 1968-69 is hereby
 9 reappropriated for expenditure during the
 10 fiscal year 1969-70.

96—Department of Agriculture—Agricultural Awards

Acct. No. 515

- | | |
|---------------------------------|--------------|
| 1 West Virginia State Fair..... | \$ 25,000.00 |
| 2 Agricultural Awards | 43,000.00 |
| 3 Walnut Festival | 3,500.00 |
| 4 Apple Festival | 1,500.00 |

5 Strawberry Festival 3,500.00

6 Total\$ 76,500.00

CONSERVATION AND DEVELOPMENT

97—*Geological and Economic Survey Commission*

Acct. No. 520

1 Personal Services\$ 224,000.00

2 Current Expenses 51,600.00

3 Equipment 8,900.00

4 Cooperative Mapping Program 60,000.00

5 Total\$ 344,500.00

6 Of the above appropriations for Current Ex-
 7 penses, the sum of \$15,000.00 may be used
 8 to cooperate with the United States Geolog-
 9 ical Survey in Ground Waters Resources
 10 Study.

98—*Department of Veterans Affairs*

Acct. No. 564

1 In aid of Veterans Day Patriotic Exercises—\$ 3,000.00

2 To be expended subject to the approval of the

3 Department of Veterans Affairs upon pres-
 4 entation of satisfactory plans by the Graf-
 5 ton G.A.R. Post, American Legion, Veterans
 6 of Foreign Wars and Sons of Veterans.

99—*Department of Natural Resources*

Acct. No. 565

1 Personal Services	\$ 2,458,548.00
2 Current Expenses	784,525.00
3 Repairs and Alterations	108,850.00
4 Equipment	229,570.00
5 Clarke-McNary—Fire Prevention.....	200,000.00
6 ARA-EDA Park Programs	94,940.00
7 Water Resources Board	5,000.00
8 U. S. Geological Survey	40,500.00
9 Rabies Control	30,000.00

10 Total.....\$ 3,951,933.00

11 Out of the above appropriation for Current
 12 Expenses, subsistence for conservation offi-
 13 cers shall be paid at the rate of five dollars
 14 per calendar day to the chief conservation

15 officer and to each full-time uniformed
 16 conservation officer, under his direct super-
 17 vision, whose primary duties and responsi-
 18 bilities are law enforcement.
 19 Any unexpended balance remaining in the ap-
 20 propriation "Clark-McNary—Fire Preven-
 21 tion" at the close of the fiscal year 1968-69
 22 is hereby reappropriated for expenditure
 23 during the fiscal year 1969-70.

PROTECTION

100—*Department of Public Safety*

Acct. No. 570

1	Personal Services	\$ 3,429,646.00
2	Current Expenses	1,471,468.00
3	Repairs and Alterations	79,500.00
4	Equipment	340,000.00
		<hr/>
5	Total	\$ 5,320,614.00

101—*Adjutant General—State Militia*

Acct. No. 580

1	Personal Services	\$ 99,740.00
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2	Current Expenses	188,710.00
3	Repairs and Alterations	36,197.00
4	Equipment	2,700.00
5	Compensation of Commanding Officers, Cleri-	
6	cal Allowances and Uniform Allowances...	90,660.00
7	Property Maintenance	170,060.00
8	State Armory Board	879,970.00
		<hr/>
9	Total	\$ 1,468,037.00

102—*Department of Civil and Defense Mobilization*

Acct. No. 581

1	Personal Services	\$ 43,100.00
2	Current Expenses	10,870.00
3	Equipment	1,180.00
		<hr/>
4	Total	\$ 55,150.00

103—*Auditor's Office—Social Security*

Acct. No. 582

- 1 To match contributions of state employees for
- 2 social security \$ 2,750,000.00
- 3 The above appropriation is intended to cover

4 the state's share of social security costs for
 5 those spending units operating from Gen-
 6 eral Revenue Fund and General School
 7 Fund Appropriations. The State Road
 8 Commission, Department of Motor Vehi-
 9 cles, Workmen's Compensation Commission,
 10 Public Service Commission, and other de-
 11 partments operating from Special Revenue
 12 and/or Federal Funds shall pay their pro-
 13 portionate share of the social security cost
 14 for their respective divisions.
 15 Any unexpended balance remaining in this
 16 appropriation at the close of the fiscal year
 17 1968-69 is hereby reappropriated for ex-
 18 penditure during the fiscal year 1969-70.

104—*West Virginia State Board of Land Surveyors*

Acct. No. 585

1 To pay the per diem of members and other		
2 general expenses _____	\$	4,000.00
3 From Collections _____		4,000.00

105—*State Board of Professional Foresters*

Acct. No. 586

1 To pay the per diem of members and other		
2 general expenses	\$	500.00
3 From Collections		500.00

106—*West Virginia Board of Examiners for Practical Nurses*

Acct. No. 587

1 To pay the per diem of members and other		
2 general expenses	\$	27,000.00
3 From Collections		27,000.00

107—*State Board of Chiropractic Examiners*

Acct. No. 588

1 To pay the per diem of members and other		
2 general expenses	\$	2,000.00
3 From Collections		2,000.00

108—*State Board of Dental Examiners*

Acct. No. 589

1 To pay the per diem of members and other		
2 general expenses	\$	6,000.00
3 From Collections		6,000.00

109—*State Board of Pharmacy*

Acct. No. 590

1 To pay the per diem of members and other		
2 general expenses	\$	11,500.00
3 <i>From Collections</i>		11,500.00

110—*State Board of Osteopathy*

Acct. No. 591

1 To pay the per diem of members and other		
2 general expenses	\$	2,356.00
3 <i>From Collections</i>		2,356.00

111—*State Board of Optometry*

Acct. No. 592

1 To pay the per diem of members and other		
2 general expenses	\$	4,500.00
3 <i>From Collections</i>		4,500.00

112—*State Board of Embalmers and Funeral Directors*

Acct. No. 593

1 To pay the per diem of members and other		
2 general expenses	\$	10,000.00
3 <i>From Collections</i>		10,000.00

113—*State Board of Registration for Professional Engineers*

Acct. No. 594

1 To pay the per diem of members and other		
2 general expenses	\$	37,000.00
3 <i>From Collections</i>		37,000.00

114—*State Board of Architects*

Acct. No. 595

1 To pay the per diem of members and other		
2 general expenses	\$	4,000.00
3 <i>From Collections</i>		4,000.00

115—*State Veterinary Board*

Acct. No. 596

1 To pay the per diem of members and other		
2 general expenses	\$	500.00
3 <i>From Collections</i>		500.00

116—*State Board of Law Examiners*

Acct. No. 597

1 To pay the per diem of members and other		
2 general expenses	\$	3,000.00

117—*Human Rights Commission*

Acct. No. 598

1	Personal Services	\$ 72,700.00
2	Current Expenses	36,000.00
3	Equipment	1,500.00
		<hr/>
4	Total	\$ 110,200.00

118—*West Virginia State Board of Sanitarians*

Acct. No. 599

1	To pay the per diem of members and other	
2	general expenses	\$ 800.00
3	From Collections	800.00

119—*West Virginia Public Employees Retirement Board*

Acct. No. 614

1	Employers Accumulation Fund	\$ 1,920,000.00
2	Expense Fund	25,000.00
		<hr/>
3	Total	\$ 1,945,000.00

- 4 The above appropriation is intended to cover
- 5 the state's share of the West Virginia Pub-
- 6 lic Employees' Retirement cost in accord-

7 ance with chapter 5, article 10 of the
 8 code of West Virginia for those departments
 9 operating from General Revenue Fund and
 10 General School Fund appropriations. The
 11 State Road Commission, Department of Mo-
 12 tor Vehicles, State Tax Commissioner—
 13 Gasoline Tax Division, Workmen's Com-
 14 pensation Commission, Public Service Com-
 15 mission, and other departments operating
 16 from Special Revenue Funds and/or Fed-
 17 eral Funds shall pay their proportionate
 18 share of the retirement costs for their re-
 19 spective divisions. When specific appropria-
 20 tions are not made such payments may be
 21 made from the balances in the various
 22 Special Revenue Funds in excess of specific
 23 appropriations.

120—*Insurance Commissioner*

Acct. No. 616

1	Personal Services	\$	350,000.00
2	Current Expenses		81,900.00

3	Repairs and Alterations	5,500.00
4	Equipment	5,000.00
5	Total	\$ 442,400.00

Sec. 2. Appropriations from Other Funds.—From the funds designated there is hereby appropriated conditionally upon the fulfillment of the provisions set forth in chapter 5-A, article 2, of the code of West Virginia the following amounts, as itemized, for expenditure during the fiscal year one thousand nine hundred seventy.

121—*State Road Commission*

Acct. No. 670

TO BE PAID FROM STATE ROAD FUND

1	Federal-Aid Construction — Interstate Pro-	
2	gram	\$110,243,000.00
3	Federal-Aid Construction — ABC Program	24,046,000.00
4	Appalachian Program	79,226,000.00
5	Interstate Maintenance	1,890,000.00
6	Special Maintenance and State Construction	
7	—Expressway, Trunkline and Feeder.....	5,508,400.00
8	Special Maintenance and State Construction	
9	—State Local Service	6,211,600.00

10	Routine Maintenance — Expressway, Trunk-	
11	line and Feeder.....	17,000,000.00
12	Routine Maintenance—State Local Service....	18,794,000.00
13	Emergency Operations—Snow and Ice Con-	
14	trol—Flood and Slides.....	6,250,000.00
15	Scenic Highway	1,257,000.00
16	Forest Highway	100,000.00
17	General Operations	24,000,000.00
18	Equipment Purchases	4,000,000.00
19	Inventory Purchases	1,000,000.00
20	Debt Service	13,130,000.00
		<hr/>
21	Total.....	\$312,656,000.00

22 It is the intent to appropriate and make avail-
 23 able for expenditure, the balances and all
 24 revenues and income of the state road fund,
 25 including the proceeds from the sale of
 26 bonds, for the maintenance, construction
 27 and reconstruction of state roads and for
 28 other purposes in accordance with the pro-
 29 visions of chapter 17, code of West Virginia,

30 one thousand nine hundred thirty-one, as
31 amended.

32 Funds in excess of amounts herein appropri-
33 ated may be made available by budget
34 amendment upon request of the Road Com-
35 missioner and approval of the Governor.

36 The State Road Commissioner shall have the
37 authority to operate revolving funds within
38 the state road fund for the operation and
39 purchase of various types of equipment
40 used directly and indirectly in the construc-
41 tion and maintenance of roads and for the
42 purchase of inventories of materials and
43 supplies: *Provided, however,* That the op-
44 peration of such revolving funds shall not
45 cause expenditures in excess of the fore-
46 going appropriations.

47 There is hereby appropriated, within the
48 above line items, sufficient monies for the
49 payment of claims, accrued or arising dur-
50 ing this budgetary period, to be paid in ac-

51 cordance with chapter 14, article 2, sections
 52 7 and 8, code of West Virginia, one thou-
 53 sand nine hundred sixty-one, as amended.

122—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 1,093,970.00
2	Current Expenses	597,000.00
3	Equipment	30,000.00
4	Purchase of License Plates	260,000.00
5	Social Security Matching Fund	51,330.00
6	Public Employees' Retirement Matching Fund	47,300.00
7	Total	\$ 2,079,600.00

123—*State Tax Commissioner—Gasoline Tax Division*

Acct. No. 672

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 250,740.00
2	Current Expenses	69,000.00
3	Equipment	4,000.00
4	Social Security Matching Fund	12,000.00
5	Total	\$ 335,740.00

124—*State Board of Education—Vocational Division*

Acct. No. 701

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$ 107,500.00
2	Current Expenses	32,400.00
3	Equipment	3,750.00
4	Vocational Aid	500,000.00
<hr/>		
5	Total	\$ 643,650.00
6	Any unexpended balance remaining in the	
7	appropriation—Vocational Aid and Aid	
8	to Counties at the close of the fiscal year	
9	1968-69 is hereby reappropriated for ex-	
10	penditure during the fiscal year 1969-70.	

125—*Department of Education—Veterans Education*

Acct. No. 702

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$ 57,020.00
2	Current Expenses	12,000.00
<hr/>		
3	Total	\$ 69,020.00

4 Expenditures from this appropriation shall
 5 not exceed the amount to be reimbursed
 6 by the Federal Government.
 7 Federal funds in excess of the amounts here-
 8 by appropriated may be made available
 9 by budget amendment upon request of the
 10 State Superintendent of Schools and ap-
 11 proval of the Governor for any emergency
 12 which might arise in the operation of this
 13 Division during the fiscal year.

126—*Department of Education*

Acct. No. 703

TO BE PAID FROM GENERAL SCHOOL FUND

1 Salary of State Superintendent	\$ 22,500.00
2 Other Personal Services	543,448.00
3 Current Expenses	136,550.00
4 Equipment	6,850.00
5 National Defense Education Act	223,270.00
6 Statewide Testing Program	176,000.00
7 Experimental Projects	18,730.00
8 Total	\$ 1,127,348.00

9 The above appropriation includes the State
 10 Board of Education and their executive of-
 11 fices.
 12 Any part or all of the appropriation for "No-
 13 tional Defense Education Act" may be
 14 transferred to a Special Revenue Fund for
 15 the purpose of matching Federal Funds
 16 for this program.

127—*State Board of School Finance*

Acct. No. 704

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$ 45,000.00
2	Current Expenses	8,100.00
3	Equipment	2,500.00
4	Total	\$ 55,600.00

128—*Department of Education—School Lunch Program*

Acct. No. 705

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$ 88,980.00
2	Current Expenses	19,960.00
3	Aid to Counties—Includes hot lunches and	

4 canning for hot lunches 475,000.00

5 Total.....\$ 583,940.00

129—*Department of Education*

Acct. No. 706

TO BE PAID FROM GENERAL SCHOOL FUND

1 Salaries of County Superintendents\$ 61,000.00

130—*Department of Education*

Acct. No. 707

TO BE PAID FROM GENERAL SCHOOL FUND

1 State Aid to Children's Home\$ 25,000.00

131—*Department of Education—Safety Education*

Acct. No. 708

TO BE PAID FROM GENERAL SCHOOL FUND

1 Personal Services\$ 13,060.00

2 Current Expenses 2,940.00

3 Aid to Counties 135,000.00

4 Total.....\$ 151,000.00

132—*Department of Education—Textbook Aid*

Acct. No. 709

TO BE PAID FROM GENERAL SCHOOL FUND

1 Unclassified\$ 300,000.00

- 2 To be distributed according to chapter fifty-
 3 one, acts of the Legislature, regular session,
 4 one thousand nine hundred and thirty-nine.

133—*Treasurer's Office*

Acct. No. 800

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Abandoned and Unclaimed Property —
 2 Trust and Expense Fund\$ 25,000.00

134—*Real Estate Commission*

Acct. No. 801

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Personal Services\$ 34,740.00
 2 Current Expenses 16,730.00
 3 Social Security Matching Fund 1,550.00
 4 Public Employees Retirement Matching Fund 1,600.00

5 Total\$ 54,620.00

- 6 The-total amount of this appropriation shall
 7 be paid from Special Revenue Fund out of
 8 collections of license fees as provided by
 9 law.

135—*West Virginia Racing Commission*

Acct. No. 808

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses	\$	5,000.00
--------------------------	----	----------

2 The total amount of this appropriation shall

3 be paid from Special Revenue Fund out

4 of collections of license fees and fines as

5 provided by law.

6 No expenditure shall be made from this

7 account except for hospitalization, medical

8 care, and/or funeral expenses for persons

9 contributing to this fund.

136—*Auditor's Office—Land Department Operating Fund*

Acct. No. 812

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$	23,100.00
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2 Current Expenses		15,000.00
--------------------------	--	-----------

3 Total	\$	38,100.00
---------------	----	-----------

4 The total amount of this appropriation shall

5 be paid from Special Revenue Fund out of

6 fees and collections as provided by law.
 7 Special funds in excess of the amount herein
 8 appropriated may be made available by
 9 budget amendments upon request of the
 10 State Auditor and the approval of the
 11 Governor.

137—*Department of Finance and Administration—*

Division of Purchases—Revolving Fund

Acct. No. 814

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	136,720.00
2	Current Expenses		9,380.00
3	Equipment		16,700.00
4	Social Security Matching Fund.....		6,600.00
5	Public Employees Retirement Matching Fund		6,300.00
<hr/>			
6	Total.....	\$	175,700.00

7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund as pro-
 9 vided by chapter 5-A, article 2 of the code
 10 of West Virginia.

11 The above appropriation includes salaries
 12 and operating expenses.

13 There is hereby appropriated from this fund,
 14 in addition to the above appropriation, the
 15 necessary amount for the purchase of sup-
 16 plies for resale.

17 Special funds in excess of the amounts here-
 18 by appropriated may be made available by
 19 budget amendments upon request of the
 20 Department of Finance and Administra-
 21 tion and approval of the Governor.

138—*Department of Agriculture*

Acct. No. 818

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 219,000.00
2	Current Expenses	40,590.00
3	Equipment	8,500.00
4	Social Security Matching Fund	9,300.00
5	Public Employees Retirement Matching Fund	9,000.00
6	Total	\$ 286,390.00

7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund out of
 9 collections made by the Department of
 10 Agriculture as provided by law. It is the
 11 intention that special funds in excess of
 12 the amounts hereby appropriated shall be
 13 made available by budget amendments up-
 14 on request of the Commissioner of Agri-
 15 culture, and approval of the Governor.

139—*State Committee of Barbers and Beauticians*

Acct. No. 822

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	_____	\$ 66,300.00
2 Current Expenses	_____	32,000.00
3 Equipment	_____	900.00
4 Social Security Matching Fund	_____	3,000.00
5 Public Employees Retirement Matching Fund	_____	3,000.00
<hr/>		
6 Total	_____	\$ 105,200.00

7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund out of

9 collections made by the State Committee of
 10 Barbers and Beauticians as provided by
 11 law.

140—*Public Service Commission*

Acct. No. 828

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salaries of Commissioners	\$ 42,000.00
2	Other Personal Services	694,516.00
3	Current Expenses	115,975.00
4	Equipment	16,265.00
5	Social Security Matching Fund	26,316.00
6	Public Employees Retirement Matching Fund	42,066.00
7	Total.....	\$ 937,138.00

8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of
 10 collections for special license fees from
 11 public service corporations as provided by
 12 law. Out of the above appropriation \$5,-
 13 000.00 may be transferred to the State

14 Water Resources Commission of the De-
 15 partment of Natural Resources for use in
 16 cooperation with the U. S. Geological Sur-
 17 vey in a program of stream gauging.

141—*Public Service Commission—Motor Carrier Division*

Acct. No. 829

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 271,244.00
2 Current Expenses	70,400.00
3 Equipment	4,860.00
4 Social Security Matching Fund	11,917.00
5 Public Employees Retirement Matching Fund	15,555.00
<hr/>	
6 Total	\$ 373,976.00

7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund out of
 9 receipts collected for or by the Public
 10 Service Commission pursuant to and in the
 11 exercise of regulatory authority over motor
 12 carriers as authorized by law.

142—*Department of Natural Resources*

Acct. No. 830

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 1,311,055.00
2	Current Expenses	664,445.00
3	Repairs and Alterations	81,500.00
4	Equipment	142,500.00
5	Land Purchase & Building.....	117,500.00
6	Total.....	\$ 2,317,000.00

7 The total amount of this appropriation shall
8 be paid from Special Revenue Fund out of
9 fees collected by the Department of Nat-
10 ural Resources. Expenditures shall be lim-
11 ited to the amounts appropriated except for
12 Federal Funds received and Special Funds
13 collected at state parks. Special Funds in
14 excess of the amounts hereby appropriated
15 may be made available by budget amend-
16 ment upon request of the Department of
17 Natural Resources and approval of the Gov-
18 ernor.

143—*Department of Public Safety—Inspection Fees*

Acct. No. 835

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 156,132.00
2	Current Expenses	57,210.00
3	Repairs and Alterations	4,850.00
4	Equipment	10,850.00
5	Social Security Matching Fund	958.00
<hr/>		
6	Total	\$ 230,000.00

7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund out of
 9 fees collected for inspection stickers as pro-
 10 vided by law.

11 Special Funds in excess of the amounts
 12 hereby appropriated may be made avail-
 13 able by budget amendment upon request
 14 of the Department of Public Safety and
 15 approval of the Governor for the purpose
 16 of repairs to, or construction of, police bar-
 17 racks.

144—*West Virginia Alcohol Beverage Control*

Acct. No. 837

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salary of Commissioner _____	\$ 16,000.00
2	Other Personal Services _____	4,072,000.00
3	Current Expenses _____	951,300.00
4	Repairs and Alterations _____	18,000.00
5	Equipment _____	62,500.00
6	Social Security Matching Fund _____	194,000.00
7	Public Employees Retirement Matching Fund _____	188,000.00
<hr/>		
8	Total _____	\$ 5,501,800.00

9 The total amount of this appropriation shall
 10 be paid from Special Revenue Fund out of
 11 liquor revenues.

12 The above appropriation includes the salaries
 13 of store personnel, store inspectors, store
 14 operating expenses and equipment; and sal-
 15 aries, expenses and equipment of adminis-
 16 tration offices.

17 There is hereby appropriated from liquor

18 revenues, in addition to the above appro-
 19 priation, the necessary amount for the pur-
 20 chase of liquor, as provided by law.

145—*West Virginia Civil Service System*

Acct. No. 840

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services _____	\$ 216,000.00
2	Current Expenses _____	41,150.00
3	Social Security Matching Fund _____	9,500.00
4	Public Employees Retirement Matching Fund _____	10,000.00
<hr/>		
5	Total _____	\$ 276,650.00

6 The total amount of this appropriation shall
 7 be paid from Special Revenue Fund sup-
 8 ported by participating agencies as pro-
 9 vided by law.

10 The Governor is hereby authorized to make
 11 available by budget amendment, upon re-
 12 quest of the Civil Service Commission,
 13 funds in excess of the amounts hereby ap-
 14 propriated.

146—West Virginia University—Special Capital

Improvement Fund

Acct. No. 853

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service	\$ 665,000.00
2 Property Acquisition	500,000.00
3 Misc. Small Projects	500,000.00
4 Utilities, Roads and Parking	500,000.00
5 Renovating of Existing Building	335,000.00
<hr/>	
6 Total	\$ 2,500,000.00

7 The total amount of this appropriation shall
8 be paid from the non-revolving Capital Im-
9 provement Fund created by the 1959 Legis-
10 lature, amended by the 1963 Legislature.
11 Any unexpended balance remaining in this
12 appropriation at the close of the fiscal year
13 1968-69 is hereby reappropriated for ex-
14 penditure during the fiscal year 1969-70.

147—*West Virginia Board of Regents—Special Capital**Improvement Fund*

Acct. No. 854

TO BE PAID FROM SPECIAL REVENUE FUND

1	West Virginia Board of Regents Debt Serv-	
2	ice	\$ 1,725,000.00
3	Glenville State College—Forest Technology	
4	Building	150,000.00
5	Glenville State College—Land Acquisition—	10,000.00
6	Bluefield State College—Additional amount	
7	for Technical Science Building Addition...	150,000.00
8	Bluefield State College—Technical Science	
9	Building Equipment	75,000.00
10	West Virginia State College—Dormitory fur-	
11	niture and equipment	370,000.00
12	Shepherd College—Dormitory furniture,	
13	equipment and sewers	225,000.00
14	West Virginia Institute of Technology—	
15	Dormitory furniture, equipment and land...	277,000.00
16	West Virginia Board of Regents—Miscella-	
17	neous small projects	175,000.00

18	Bluefield State College—Basic Science Build-	
19	ing	\$ 2,300,000.00
20	Bluefield State College—Land Acquisition —	\$ 70,000.00
21	Bluefield State College—Library Facilities—	
22	Alterations and Additions	\$ 530,000.00
23	W. Va. Institute of Technology	
24	Library Building	\$ 1,800,000.00
25	Community Technical College Building	
26	and Land	2,800,000.00
<hr/>		
27	Total	\$ 4,600,000.00
28	West Liberty State College	
29	Library-Classroom Building	\$ 1,800,000.00
30	Marshall University	
31	Communications Building	\$ 750,000.00
32	West Virginia State College	
33	Classroom-Office Building	\$ 3,000,000.00
34	Land Acquisition	130,000.00
<hr/>		
35	Total	\$ 3,130,000.00

36 Concord College

37 Health and Physical Education Building...\$ 2,500,000.00

38 Land Acquisition 125,000.00

39 Total\$ 2,625,000.00

40 Fairmont State College

41 Science Building\$ 2,940,000.00

42 Glenville State College

43 Classroom Building and Heating Complex...\$ 2,425,000.00

44 Land Acquisition 100,000.00

45 Total\$ 2,525,000.00

46 Shepherd College

47 Fine Arts Building\$ 1,900,000.00

48 Fairmont State College

49 Health and Physical Education Building...\$ 1,500,000.00

50 Marshall University

51 Land Acquisition\$ 400,000.00

52 Science Engineering Building 4,000,000.00

53 Total\$ 4,400,000.00

54 West Liberty State College

55 Maintenance Building\$ 380,000.00

56 Renovation of Main Hall 280,000.00

57 Renovation of Annex II 100,000.00

58 Total\$ 760,000.00

59 Shepherd College

60 Maintenance Building\$ 200,000.00

61 Renovation of Social Science Building 200,000.00

62 Total\$ 400,000.00

63 Concord College

64 Improvement of Intramural Field\$ 80,000.00

65 Total\$ 33,467,000.00

66 As required by law, the above projects are

67 listed in a stated order of priority. The

68 appropriations for Items 1 through 17 are to

69 be paid on a cash basis and made avail-

70 able from date of passage and the cost of

71 projects for Items 18 through 64 are to be

72 paid for from proceeds of revenue bonds as
73 authorized by law with projects for Items
74 18 through 49 being made available from
75 date of passage. It is intended that only
76 complete and usable units or projects be
77 constructed and/or equipped, and then only
78 in the listed order of priority: **Provided,**
79 **however,** That the amounts shown for each
80 unit or project shall include in said amount
81 matching-grant funds from governmental
82 or nongovernmental sources, and further
83 provided, that whenever the amount in the
84 Capital Improvement Fund including both
85 cash collections and the proceeds of bond
86 sale, shall be sufficient to cover all capital
87 expenditures authorized above, then the
88 listed projects shall be considered of equal
89 priority and all of them, or any one or
90 more, may be constructed as soon as plans
91 can be prepared and contracts let therefor.
92 The total amount of this appropriation shall
93 be paid from the non-revolving Capital Im-

94 provement Fund created by the 1959 Legis-
95 lature, amended by the 1963 Legislature. .
96 Any unexpended balance remaining in this
97 appropriation at the close of the fiscal year
98 1968-69 is hereby reappropriated for
99 expenditure during the fiscal year 1969-
100 70.

101 The appropriation heretofore authorized by
102 the Legislature for expenditures during
103 the fiscal year 1968-69, set forth in the Bud-
104 get Bill, Regular Session, 1968, Section 2,
105 Appropriations from Other Funds, pages
106 48-50, inclusive, State Board of Education—
107 Special Capital Improvements Fund, Ac-
108 count No. 854, Line 7 thru 49, inclusive, and
109 Acts of 1968 Second Extraordinary Session
110 (September 11-September 14, 1968) Chap-
111 ter 1, pages 4 and 5, inclusive, Item 146,
112 West Virginia Board of Education-Special
113 Capital Improvement Fund, Account No.
114 854, Lines 7 through 48, inclusive, is hereby
115 voided and superseded by the above ap-
116 propriation.

148—*West Virginia University—Medical School*

Acct. No. 873

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Personal Services	\$ 9,400,000.00
2	Current Expenses	3,200,000.00
3	Repairs and Alterations	300,000.00
4	Equipment	200,000.00
5	Total	\$ 13,100,000.00

6 The above total appropriation includes an
 7 amount of \$500,000.00 to be transferred
 8 from the General Revenue Fund Acct. No.
 9 285 upon requisition of the Governor.

10 Special funds in excess of the amounts hereby
 11 appropriated may be made available by
 12 budget amendment upon request of the
 13 West Virginia Board of Regents and ap-
 14 proval of the Governor.

149—*Workmen's Compensation Commission*

Acct. No. 900

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1	Personal Services	\$ 997,100.00
---	-------------------------	---------------

2	Current Expenses	324,950.00
3	Equipment	15,600.00
4	Social Security Matching Fund	44,550.00
5	Public Employees Retirement Matching Fund	45,100.00
<hr/>		
6	Total	\$ 1,427,300.00

7 There is hereby authorized to be paid out of
8 the above appropriation for current ex-
9 penses the amount necessary for the premi-
10 ums on bonds given by the State Treasurer
11 and bond custodian for the protection of the
12 Workmen's Compensation Fund. This sum
13 shall be transferred to the Board of Insur-
14 ance.

Sec. 3. Supplemental and Deficiency Appropriation.—

2 From the State Fund, General Revenue, except as otherwise
3 provided, there are hereby appropriated the following
4 amounts, as itemized, for expenditure during the fiscal
5 year one thousand nine hundred sixty-nine to supplement
6 the 1968-69 appropriations, and to be available for expen-
7 diture upon date of passage.

150—*Supreme Court of Appeals*

Acct. No. 110

1	Salaries of Judges	\$ 11,492.00
2	Equipment	56,000.00
3	Total	\$ 67,492.00

151—*Governor's Office*

Acct. No. 120

1	Civil Contingent Fund	\$ 500,000.00
2	Office Federal State Relations	350,000.00
3	Federal State Coordinating Matching Funds..	500,000.00
4	Total	\$ 1,350,000.00

5 Any unexpended balance remaining in the
 6 appropriation—Civil Contingent Fund,
 7 Office of Federal State Relations, and Fed-
 8 eral State Coordination, at the close of the
 9 fiscal year 1968-69 is hereby reappropriated
 10 for expenditure during the fiscal year
 11 1969-70.

152—*State Tax Department*

Acct. No. 180

1 Current Expenses\$ 68,000.00

153—*Public Institutions*

Acct. No. 190

1 W. Va. Forestry Camp, Leckie, McDowell

2 County\$ 150,000.00

3 Any unexpended balance remaining in the

4 above appropriation at the close of the

5 fiscal year 1968-69 is hereby reappropriated

6 for expenditure during the fiscal year

7 1969-70.

154—*Department of Finance and Administration*

Acct. No. 210

1 Information Systems Service Division—To

2 provide sufficient funds for remainder of

3 year\$ 150,000.00

155—*West Virginia University*

Acct. No. 300

1 Current Expenses\$ 219,200.00

156—*Glenville State College*

Acct. No. 322

1 Personal Services\$ 21,988.00

157—*Bluefield State College*

Acct. No. 329

1 To Repair Damage to College Building\$ 25,000.00

158—*West Virginia School for Deaf and Blind*

Acct. No. 333

1 Intermediate Classroom Dormitory Unit.....\$ 887,250.00

2 Any unexpended balance remaining in the
 3 above appropriation at the close of the
 4 fiscal year 1968-69 is hereby reappropriated
 5 for expenditure during the fiscal year
 6 1969-70.

159—*Lakin State Hospital*

Acct. No. 423

1 Construct Recreation Building\$ 126,500.00

2 Renovate Classroom Building^{130,740.00}
136,740.00

3 Construct Ward Building 75,000.00

 4 Total.....\$ 332,240.00

OK Blankenship
by
CCP

5 Any unexpended balance remaining in the
 6 appropriation—Construct Recreation Build-
 7 ing, Renovate Classroom Building, Con-
 8 struct Ward Building, at the close of the
 9 fiscal year 1968-69 is hereby reappropriated
 10 for expenditure during the fiscal year
 11 1969-70.

160—*Department of Commerce*

Acct. No. 465

1 Independence Hall, Wheeling, West Vir-
 2 ginia\$ 125,000.00
 3 Any unexpended balance remaining in the
 4 above appropriation at the close of the
 5 fiscal year 1968-69 is hereby reappropriated
 6 for expenditure during the fiscal year
 7 1969-70.

161—*Department of Agriculture, Soil Conservation Committee*

Acct. No. 512

1 Personal Services\$ 15,000.00

162—*Department of Natural Resources*

Acct. No. 565

1 Capital Improvements, State Parks\$ 1,865,000.00

2 Any unexpended balance remaining in the
 3 above appropriation at the close of the
 4 fiscal year 1968-69 is hereby reappropriated
 5 for expenditure during the fiscal year
 6 1969-70.

163—*Adjutant General*

Acct. No. 580

1 Repairs and Alterations\$ 9,400.00

Sec. 4. Awards for Claims Against the State.—From
 2 the funds designated there are hereby appropriated for the
 3 remainder of the fiscal year 1968-69, and to remain in effect
 4 until June 30, 1970, for payment of claims against the state,
 5 the following amounts as itemized.

Claims versus the State Road Commission

TO BE PAID FROM STATE ROAD FUND

1	Everett Lee Akers	\$ 25.00
2	Acie W. Albert	88.07
3	The Baker & Hickey Company.....	11,151.12
4	Henry A. Beasley	100.00
5	Walter L. Blankenship	68.61
6	Central Asphalt Paving Company	16,483.75

7 Central Asphalt Paving Company	10,600.00
8 Warren Chamberlain and	
9 Justine Chamberlain	110.16
10 Peter Chapman	73.24
11 Charleston Concrete Floor Company.....	9,713.78
12 Charleston Construction Inc.	1,245.95
13 Katharine Chatfield	247.07
14 Chesapeake & Ohio Railway Company.....	212.01
15 William Curry and Mary E. Curry.....	2,106.71
16 Thornton Deskins	100.00
17 C. L. Dotson	23.00
18 Federal Insurance Company and	
19 Raymond T. Dalton	677.33
20 Doran Frame, d.b.a.Doran Frame	
21 Electrical Contractors.....	3,801.73
22 W. E. Gano, Sr.	16.48
23 Richard Gordon	646.77
24 S. J. Groves & Sons	17,583.06
25 J. I. Hass	23,108.00
26 Haynes Construction Company	144,349.53
27 J. C. Haynes	4,033.76

28 Kenneth G. Keith	52.53
29 Charles J. Kucera and	
30 Josephine Ann Kucera	75.00
31 Laird Office Equipment Company	1,026.54
32 Vincent Lopez	804.09
33 Shirley McKinney	94.35
34 James L. Matheny	240.00
35 W. E. Medley	2,500.00
36 National Rubber & Leather Company.....	1,016.41
37 Martha J. Nickell and	
38 Stonewall Casualty Company	104.31
39 Robert C. Owens	681.73
40 James and Norma Robison	202.62
41 Lois Shinn	435.00
42 Raymond R. Smith	2,400.00
43 Southern Coals Corporation	5,401.31
44 George B. Southern, Jr.	316.08
45 State Construction Company	87,823.61
46 State Farm Mutual Automobile	
47 Insurance Company	148.01

48	State Farm Mutual Automobile	
49	Insurance Company _____	36.05
50	Robert Vincent	181.08
51	C. E. Wetherall, d.b.a	
52	C. E. Wetherall Company _____	5,506.55
53	Prince A. Williams	88.20
54	Donald L. Wisecarver	45.00
55	J. E. Greene	6,008.45
56	Marilyn Stollings	10,000.00

Claims versus the Adjutant General

TO BE PAID FROM GENERAL REVENUE FUND

1	City of Morgantown	\$ 150.00
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Claims versus the Department of Welfare

TO BE PAID FROM GENERAL REVENUE FUND

1	Rahall Realty Company	\$ 40,500.00
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Claims versus the Commissioner of Public Institutions

TO BE PAID FROM GENERAL REVENUE FUND

1	Reliance Electric & Engineering Company	\$ 53.34
2	T & L—Wheeling Plumbing and Industrial	
3	Supply Company	2,275.22
4	Mr. and Mrs. James P. Lewis	177.35

5 William L. Wilson _____ 31.00

Claims versus the Department of Education

TO BE PAID FROM GENERAL REVENUE FUND

1 Lawrence V. Jordan _____\$ 272.14
 2 C. A. Robrecht Company _____ 464.41
 3 C. A. Robrecht Company _____ 1,687.74
 4 Patrick C. Williams _____ 24.00

Claims versus the Department of Natural Resources

TO BE PAID FROM GENERAL REVENUE FUND

1 Eureka Pipe Line Company _____\$ 6,741.99

Claims versus the Department of Mental Health

TO BE PAID FROM GENERAL REVENUE FUND

1 Mary Ann DeBolt _____\$ 177.42
 2 C. A. Robrecht Company _____ 170.78
 3 C. A. Robrecht Company _____ 83.75
 4 C. A. Robrecht Company _____ 135.96

Claims versus the State Aeronautics Commission

TO BE PAID FROM GENERAL REVENUE FUND

1 Ralph E. Phillips _____\$ 1,744.00

Claims versus Department of Finance and Administration

TO BE PAID FROM GENERAL REVENUE FUND

1	Columbia Ribbon & Manufacturing	
2	Company, Inc. _____	\$ 94.94
3	International Business Machines	
4	Corporation _____	7,882.03
5	Otis Elevator Company _____	426.61
6	United Airlines, Inc. _____	512.91

Claims versus Alcohol Beverage Control Commissioner

TO BE PAID FROM SPECIAL REVENUE FUND

1	Clarence C. Elmore _____	\$ 803.79
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Claims versus Workmen's Compensation Fund

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1	Mountain State Consultants, Inc. _____	\$ 7,200.00
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Sec. 5. Reappropriations.—The unexpended balance, if
 2 any, in Item 151, Section 5, of the 1967 Budget Act is hereby
 3 reappropriated for expenditure through June 30, 1970.

Sec. 6. Special Revenue Appropriations.—There is
 2 hereby appropriated for expenditure during the fiscal year
 3 one thousand nine hundred seventy appropriations made
 4 by general law from special revenue which are not paid

5 into the state fund as general revenue under the provisions
6 of chapter 12, article 2, section 2, of the code of West Vir-
7 ginia, one thousand nine hundred thirty-one: *Provided*,
8 *however*, That none of the moneys so appropriated by this
9 section shall be available for expenditure except in com-
10 pliance with and in conformity to the provisions of chap-
11 ter 12, articles 2 and 3, chapter 5-A, article 2, of the code
12 of West Virginia, unless the spending unit has filed with
13 the state director of the budget and the state auditor prior
14 to the beginning of each fiscal year:

15 (a) An estimate of the amount and sources of all rev-
16 enues accruing to such fund;

17 (b) A detailed expenditure schedule showing for what
18 purposes the fund is to be expended.

Sec. 7. Specific Funds and Collection Accounts.—A
2 fund or collection account, which by law is dedicated to a
3 specific use is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection
5 account, and shall be expended according to the provisions
6 of chapter 12, article 3, of the code of West Virginia.

Sec. 8. Appropriation for Refunding Erroneous Pay-

2 ments.—Money that has been erroneously paid into the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he
7 shall issue his requisition upon the auditor for the refunding
8 of the proper amount. The auditor shall issue his warrant to
9 the treasurer and the treasurer shall pay the warrant out of
10 the fund into which the amount was originally paid.

Sec. 9. Sinking Fund Deficiencies.—There is hereby ap-

2 propriated to the Governor a sufficient amount to meet
3 a deficiency that may arise in the funds of the State Sink-
4 ing Fund Commission because of the failure of any state
5 agency for either general obligation or revenue bonds or
6 any local taxing district for general obligation bonds to
7 remit funds necessary for the payment of interest and
8 sinking fund requirements. The Governor is authorized to
9 transfer from time to time such amounts to the State Sink-
10 ing Fund Commission as may be necessary for this purpose.
11 The State Sinking Fund Commission shall reimburse the

12 State of West Virginia through the Governor from the
13 first remittance collected from any state agency or local
14 taxing district for which the Governor advanced funds,
15 with interest at the rate carried by the bonds for which
16 the advance was made.

Sec. 10. Appropriations from Taxes and License Fees.—

2 There is hereby appropriated from the soft drink tax reve-
3 nues for administration and enforcement of the law re-
4 lating to said tax, a sum not to exceed *two and one-half*
5 *per cent* of the total revenues collected. All such salaries
6 and expenses, authorized by law as aforesaid, shall be paid
7 by the Tax Commissioner through the state treasury out
8 of gross collections.

Sec. 11. Appropriations to Pay Cost of Publication of

2 **Delinquent Corporations.**—There is hereby appropriated
3 out of the state fund, general revenue, out of funds not
4 otherwise appropriated to be paid upon requisition of the
5 auditor and/or the Governor, as the case may be, a sum
6 sufficient to pay the cost of publication of delinquent cor-
7 porations as provided by chapter 11, article 12, sections 75
8 and 77, of the code of West Virginia.

Sec. 12. Appropriations for Local Governments.—There
2 is hereby appropriated for payment to counties, districts,
3 and municipal corporations such amounts as will be neces-
4 sary to pay taxes due county, district, and municipal cor-
5 porations and which have been paid into the treasury:

- 6 (a) For the redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

Sec. 13. Total Appropriations.—Where only a total sum
2 is appropriated to a spending unit that total sum shall in-
3 clude personal services, current expenses, and capital out-
4 lay, except as otherwise provided in Title I, Section 3.

Sec. 14. General School Fund.—The balance of the pro-
2 ceeds of the general school fund remaining after the pay-
3 ment of the appropriations made by this act is appropri-
4 ated for expenditure in accordance with chapter 18, article
5 9, section 6, of the code of West Virginia.

TITLE III—ADMINISTRATION

Section 1. Appropriations Conditional.—The expendi-
2 ture of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial

4 branches of the state government, are conditioned upon
5 the compliance by the spending unit with the require-
6 ments of chapter 5-A, article 2, of the code of West Vir-
7 ginia.

8 Where former spending units have been absorbed by or
9 combined with other spending units by acts of this legis-
10 lature, it is the intent of this act that reappropriation shall
11 be to the succeeding or later spending unit created unless
12 otherwise indicated.

Sec. 2. Constitutionality.—If any part of this act is de-
2 clared unconstitutional by a court of competent jurisdic-
3 diction, its decision shall not affect any portion of this
4 act which remains, but the remaining portion shall be in
5 full force and effect as if the portion declared unconstitu-
6 tional had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

William Tompkins
Chairman Senate Committee

Clayton C. Davidson
Chairman House Committee

Originated in the House.

Takes effect from passage.

Howard Meyer
Clerk of the Senate

C. A. Blankenship
Clerk of the House of Delegates

Ray D. Green
President of the Senate

Joe F. Dvorsky
Speaker House of Delegates

The within approved this the 17th
day of March, 1969.

Arch H. Shreve Jr.
Governor



PRESENTED TO THE
GOVERNOR

Date 3/17/69

Time 2:30 p.m.